

**TOWN OF JAMESTOWN  
TOWN COUNCIL RECOMMENDED  
CAPITAL BUDGET 2011**

		<b>FY2010-11 PROPOSED</b>
<b>TOWN CLERK</b>	Permanent Records Management	5,000
<b>PLANNING</b>	Planning & Development Documents - Comprehensive	
	Plan, Zoning Ordinance and Subdivision and Land Development Regs	25,000
	Affordable Housing Trust Fund	50,000
	Open Space	0
<b>FINANCE DEPT TECHNOLOGY</b>	Computer Equipment and Support	25,000
<b>TAX ASSESSOR</b>	Revaluation set-aside	40,000
<b>LIBRARY</b>	Window replacement	38,000
	Duct Cleaning	8,000
<b>POLICE PROTECTION</b>		
<b>Administration Car</b>	Replace Patrol Car S#1 (100,000+)	26,000
<b>FIRE DEPARTMENT</b>		
<b>Building</b>	Concrete Ramp Replacement	10,000
<b>Fire Alarm Radio</b>	Base Station upgrade - new tower and antenna	15,000
	Back-up transmitter	15,000
<b>Mobile Radios</b>	Replace 12 radios to meet 2013 FCC requirements	7,200
<b>Portable Radios</b>	Replace 34 radios to meet 2013 FCC requirements	27,200
<b>Personal Equipment</b>	Purchasing new as well as replacing worn out/damaged Personal Protective Equipment	16,000
<b>Fire Hose</b>	Replace 6,200 ft. of hose for Engine #'s 1, 2, 3	13,400
<b>PUBLIC WORKS</b>		
<b>Drainage</b>	Complete drainage improvements to Bulolid and Watson Avenues and miscellaneous projects in the Shores	25,000
<b>Paving</b>	Paving of apporoximately 2.0 miles of road	250,000
<b>Sidewalks</b>	General repairs and maintenance of sidewalks	15,000
<b>Street Repairs</b>	General repairs and maintenance of roads	15,000
<b>RECREATION</b>		
<b>Van</b>	Van replacement	35,000
<b>Fort Getty Plan</b>	Fort Getty Masterplan implementation	150,000
<b>TOTAL CAPITAL IMPROVEMENT</b>		<b>\$810,800</b>