

TOWN OF JAMESTOWN CAPITAL IMPROVEMENT FUND 2009/2010

**FY2009-10
PROPOSED**

TOWN CLERK		
	Permanent Records Management	5,000
PLANNING		
	Planning & Development Documents - Comprehensive Plan, Zoning Ordinance and Subdivsion and Lanc Affordable Housing Trust Fund	25,000 50,000
FINANCE DEPT TECHNOLOGY	Computer Equipment and Support	25,000
TAX ASSESSOR		40,000
POLICE PROTECTION		
Administration Car	Replace C-1 Administration Car (100,000 plus 18 m	24,500
4WD Vehicle	Annual set aside	5,500
Office Furniture	Detective, Administration, Sgts, HM	6,000
FIRE DEPARTMENT		
Fire Alarm Signaling	Fire Alarm Signaling Device is over 30 year old and replacement parts are no longer available	40,000
Personal Equipment	Purchasing new as well as replacing worn out/damaged Personal Protective Equipment	8,000
Maintenance	Building and grounds maintenance including replacing second story shingles	10,000
EMERGENCY MEDICAL		
Personal Equipment	Purchasing new as well as replacing worn out/damaged Personal Protective Equipment	8,000
HIGHWAY		
Lift	Lift for Maintenance Garage	45,000
ROADS		
Drainage	Complete drainage improvements to Bulolid and W. Avenues and miscellaneous projects in the Shores	25,000
Paving	Paving of apporoximately 1.15 miles of road	150,000
Sidewalks	General repairs and maintenance wo sidewalks	10,000
Street Repairs	General repairs and maintenance of roads	15,000
RECREATION		
Tractor Replacement	Replace outdated equipment	22,500
Fort Getty Shed	Maintenance shed at Fort Getty to store equipment	71,000
Fort Getty Plan	Fort Getty Masterplan implementation	50,000
TOTAL CAPITAL IMPROVEMENT		635,500